

**PROPOSED PY 2015-2019 CONSOLIDATED PLAN &  
PY 2015 ACTION PLAN-ONE YEAR USE OF FUNDS SUMMARY AND  
30 DAY COMMENT PERIOD  
CITY OF BIRMINGHAM, ALABAMA**

In accordance with 24 CFR Part 91, the City of Birmingham, Alabama (the City) is hereby publishing a summary of its Proposed Program Year (PY) 2015 Consolidated Plan (July 1, 2015-June 30, 2020) and Action Plan One Year Use Of Funds (July 1, 2015-June 30, 2016) Submission for citizen comment for a period of at least thirty (30) calendar days from the date of this publication. The summary is published in order to afford affected citizens an opportunity to examine its contents and to submit comments relating thereto.

The Final PY 2015 Consolidated Plan and Action Plan will be developed after giving consideration to citizen comments and alternative proposals received at Public Hearings conducted by the City's Community Development Department on April 23, 2015 and April 30, 2015 and from the timely receipt of written comments and alternative proposals received in the Community Development Department on or before May 11, 2015 following the posting of this Proposed PY 2015 Consolidated Plan and Action Plan-One Year Use of Funds Summary on the City Website-Community Department Webpage at [www.birminghamal.gov](http://www.birminghamal.gov) on April 10, 2015 and the publication of the same "Proposed PY 2014 Action Plan-One Year Use of Funds Summary" in the Birmingham News on April 10, 2015 and in the Birmingham Times on April 9, 2015.

Copies of the City's Proposed PY 2015 Consolidated Plan and Action Plan-One Year Use of Funds are available for inspection in the City's Community Development Department, 710 North 20th Street, Room 1000, Birmingham, Alabama from 8:00 a.m. to 5:00 p.m., Monday through Friday, except legal holidays; at the Birmingham Public Central Library, 2100 Park Place, Birmingham, Alabama, during regular business hours and is posted on the City website-Community Development Department webpage at [www.birminghamal.gov](http://www.birminghamal.gov).

The City's Community Development Department encourages citizens to participate in the development of its Final PY 2015 Consolidated Plan and Action Plan One Year Use of Funds Submission and is thereby making the Plan available for public inspection and comment for a period of at least thirty (30) calendar days.

**The City's Community Development Department will conduct public hearings on April 23, 2015 at 9:30 a.m. and April 30, 2015 at 9:30 a.m. in the City Council Chamber, 710 North 20<sup>th</sup> Street, 3<sup>rd</sup> Floor City Hall; Birmingham, Alabama. The purpose of the hearings will be to obtain comments regarding the proposed use of the City's PY 2015 consolidated formula allocation including the views of citizens, public agencies, and other interested parties on the housing and community development needs of the City, and to receive proposals for the possible use of funds. Also, citizens will be afforded an opportunity to 1) identify housing and community development needs and priorities; 2) review proposed uses of funds; and 3)**

**comment on and review the City's program performance. All comments and proposals received will be considered in the development of the City's Final PY 2015 Consolidated Plan and Action Plan-One Year Use of Funds.**

The hearing location is accessible to persons with disabilities; however, anyone who requires further information or has a disability which might require special materials, services, or assistance should notify the Community Development Department at the previously referenced address no later than 48 hours prior to the scheduled hearing dates. This assistance includes any request for translators, or related services for non-English speaking persons. The City does not discriminate on the basis of disability in admissions to, access to, or operations of its programs, services, or activities. The City does not discriminate on the basis of disability in its hiring or employment practices as mandated by Title 11 of the Americans with Disabilities Act of 1990.

**All interested parties who are unable to attend the public hearings but desire to submit written views, comments, or proposals regarding the City's development of its Final PY 2015 Consolidated Plan and Action Plan-One Year Use of Funds submission may do so by addressing them to John Colón, Director; Community Development Department; 710 North 20th Street, 10<sup>th</sup> Floor City Hall; Birmingham, Alabama 35203.**

**ALL WRITTEN COMMENTS OR PROPOSALS MUST BE RECEIVED IN THE CITY'S COMMUNITY DEVELOPMENT DEPARTMENT AT THE REFERENCED ADDRESS NO LATER THAN MAY 11, 2015 BY 4:00 P.M. TO BE CONSIDERED IN THE DEVELOPMENT OF THE CITY'S FINAL PY 2015 CONSOLIDATED PLAN AND ACTION PLAN-ONE YEAR USE OF FUNDS SUBMISSION. NO E-MAIL OR FAX TRANSMISSION SUBMISSIONS WILL BE ACCEPTED OR CONSIDERED.**

## **I. BACKGROUND:**

In 1995 the U.S. Department of Housing & Urban Development (HUD) introduced a consolidated application process involving four HUD Community Planning and Development (CPD) formula programs: Community Development Block Grants (CDBG), HOME Investment Partnerships (HOME), Emergency Shelter Grants (ESG), and Housing Opportunities for Persons with AIDS (HOPWA). This process replaced at that time all current HUD-CPD planning and application requirements with a single submission, and satisfied the minimum statutory requirements for the four referenced HUD-CPD formula programs.

In summary, the Consolidated Plan actually serves four separate, but integrated, functions. The Consolidated Plan is 1) A planning document for the City, which builds on a participatory process; 2) An application for federal funds under HUD's formula grant programs referenced above; 3) A strategy to be followed in carrying out HUD programs, and lastly; 4) An action plan that provides a basis for assessing performance. The City's Five Year Consolidated Plan covers the period July 1, 2010 thru June 30,

2015 and contains six basic components: (1) housing and homeless needs assessment, (2) housing market analysis, (3) strategies and priority needs and objectives, (4) action plan, (5) certifications, (6) monitoring. The action plan and certification portions of the document must be submitted annually to HUD for approval.

Copies of the City's PY 2010-2015 Consolidated Plan are available for inspection in the City's Community Development Department, 710 North 20th Street, Room 1000, Birmingham, Alabama from 8:00 a.m. to 5:00 p.m., Monday through Friday, except legal holidays. Copies are also available for inspection at the Birmingham Public Central Library, 2100 Park Place, Birmingham, Alabama, during regular business hours. Copies are also available for inspection on the City's website at [www.birminghamal.gov](http://www.birminghamal.gov).

The City's Proposed PY 2015 Consolidated Plan contains a single five (5) year strategic plan that brings needs and resources together in a coordinated housing and community development strategy. The City's five (5) year housing and community development strategic plan covers the period from July 1, 2015 to June 30, 2020 and sets forth the strategy to be followed and the actions to be taken to address imbalances between the City's housing and community development needs and its resources.

## **II. PROPOSED PY 2015 CONSOLIDATED PLAN AND ACTION PLAN SUBMISSION CONTENTS SUMMARY:**

The City's Consolidated Plan Submission provides a detailed analysis of the housing and non-housing needs, available resources, and a strategy to utilize resources. The plan includes a five year strategy and a one year action plan for addressing some of the identified needs with CDBG, HOME, ESG, and HOPWA funds.

Known and anticipated sources of funding have also been identified. These include both federal and non-federal sources of funds. The plan also indicates those programs for which the City will encourage the submission of applications by eligible for-profit, non-profit, and other entities.

The City's PY 2015 Consolidated Plan Submission consists of the following:

### **1. Consultation Process:**

The City has provided a description of the public/private entities it consulted with in developing its plan. These entities included Housing Services, Social Services, Health Services, Homeless Services, Lead-based Paint Services, Adjacent Units of Local Government, Metropolitan Planning Agencies, Housing Authorities, and others.

### **2. Citizen Participation:**

The City has provided a description of the development of the plan and a summary of the citizen participation process.

### 3. Housing and Homeless Needs Assessment:

The City has undertaken to describe its 5-year housing needs, including an estimate of the number of families by income groups for both renters and owners that are in need of housing. The assessment also describes the nature and extent of homelessness within the City.

### 4. Housing and Market Analysis:

The City has undertaken to describe its housing market, including an identification of racial/ethnic minorities and/or low-income family housing in concentrated areas. The analysis also asks for items such as the number and condition of public housing units and an inventory of homeless and special needs facilities within the City. The analysis also includes a description of public policies or other barriers that may affect the cost of affordable housing or incentives to develop or improve affordable housing within the City.

### 5. Strategic Plan:

The City's Strategic Plan is a composite of its priorities and an estimate of its allocation of resources for meeting identified priorities. The plan contains a series of elements that grantees are required to address both in narrative form and through priority needs tables as prescribed by HUD. For example, the City must identify its priority housing and community development needs by ranking them as high, medium, low, or no such need and provide the estimated units produced by the identified priority as well as the money needed to address that particular priority.

The Strategic Plan also calls for the City's description of its strategies for removing barriers to affordable housing, evaluating and reducing lead-based paint hazards, reducing the number of poverty-level families, and enhancing coordination between public and assisted housing providers and private and governmental service agencies.

### 6. Action Plan:

The City's Action Plan-One Year Use of Funds is an annual description of the City's Federal and other resources that are expected to be available to address its priority needs and how the Federal funds will leverage other resources. The description includes activities for Plan Year (PY) 2015 (July 1, 2015 thru June 30, 2016) for the City to address its priority needs. The Action Plan explains where the assistance will be directed by geographic area during PY 2015.

The Proposed Action Plan also includes narrative, maps and tables which identify the geographic areas in which it will direct assistance, a description of homeless and other special needs activities, as well as a description of other actions to foster affordable housing, public housing improvements and resident initiatives, evaluation and reduction of lead-based hazards, reducing the number of persons below the poverty line,

development of the City's institutional structure, efforts to enhancing coordination between housing and service agencies, and assistance to public housing.

Additionally, the Proposed Action Plan includes program specific requirements such as: a) the total amount of CDBG, HOME, ESG, and HOPWA funds allocated including anticipated program income; b) For the HOME Program, a description of; i) Other forms of investment, if any, to be used; ii) for use of HOME funds for homebuyers, a description of guidelines for resale or recapture of HOME funds required under 24 CFR 92.254; iii) for use of HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds a description of the City's refinancing guidelines required under 24 CFR 92.206(b).

The Proposed Action Plan contains a narrative description of the standards and procedures that the City will use to monitor activities that it will carry out in advancing its plan. Also included are definitions, required certifications and other statutory and program requirements.

### **III. FEDERAL RESOURCES:**

The following is a description of the Federal resources the City expects to be available during PY 2015 to address the priority needs identified in the City's PY 2015 Consolidated Plan and Action Plan-One Year Use Of Funds Submission. These resources include grant funds and anticipated program income.

#### **A. PY 2015 CONSOLIDATED FORMULA ALLOCATION:**

The following is a description of the Federal resources the City's Community Development Department estimates to be available during PY 2015 and the activities to address the priority needs identified in the City's PY 2015 thru 2019 Consolidated Plan. The City's Consolidated Formula Allocation for PY 2015 has been released by HUD. In addition to the PY 2015 Formula Allocation, estimates will be utilized for planning purposes which includes an estimate of anticipated program income receipts, surplus income from urban renewal settlements, grant funds returned to the City's line of credit for which the planned use has not been included in a prior statement or plan, and income from float-funded activities as follows:

1. Community Development Block Grant Program:	
PY 2015 Grant	\$5,375,865.00
PY 2015 Anticipated Program Income:	1,000,000.00
Prior Year Funds:	0.00
	<hr/>
	\$6,375,865.00
2. PY 2015 HOME Grant:	\$1,009,149.00
PY 2015 Anticipated HOME Program Income	100,000.00
	<hr/>
	\$1,109,149.00

3. PY 2015 Emergency Solutions Grant (ESG):	\$487,182.00
4. PY 2015 HOPWA Grant:	<u>\$581,878.00</u>
<b>TOTAL</b>	<b>\$8,554,074.00</b>

**IV. PY 2015 PROPOSED ACTION PLAN-ONE YEAR USE OF FUNDS**  
**ACTIVITY SUMMARY BY PROGRAM:**

**CONSOLIDATED FORMULA ALLOCATION BUDGET AND PROGRAM**  
**DESCRIPTION: PY 2015: July 1, 2015-June 30, 2016**

**A. COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG):**

<b>PY 2015 Grant</b>	<b>\$5,375,865.00</b>
<b>PY 2015 Anticipated Program Income:</b>	<b>1,000,000.00</b>
<b>Prior Year Funds:</b>	<b><u>0.00</u></b>
	<b>\$6,375,865.00</b>

**1. PROJECT: ADMINISTRATION: \$1,222,901**  
**(570.206)**

Project ID/Local ID #1; Project Title: General Program Administration; Priority Need: N/A; Eligibility 570.206-Program Administration; National Objective N/A; Help the Homeless? Yes; Help people with HIV or AIDS? Yes; Subrecipient: N/A; Location: 710 North 20th Street, Birmingham, Al 35203; HUD Matrix Code: 21A-General Program Administration; Proposed Accomplishments: Program Administration; Start Date: 7/1/2015; Completion Date: 6/30/2016. Performance Measure Objective: N/A; Performance Measure Outcome: N/A; Description: These funds provide CDBG support for planning and administration of the City's Consolidated Formula Allocation grants and activities including CDBG, ESG, HOME, HOPWA, CDBG-R, and any other Community Development Activities assisted in whole or in part with CDBG funds. Supportive funds will be allocated towards general program administration, legal services, planning, environmental reviews, public information, and fair housing.

**2. PROJECT: PLANNING & MANAGEMENT: \$52,272**  
**(570.205 & 206)**

Project ID/Local ID #2; Project Title: Planning & Management; Priority Need N/A; Eligibility 570.205-Planning and 206-Program Administration; National Objective N/A; Help the Homeless? Yes; Help people with HIV or AIDS? Yes; Subrecipient: N/A; Location: 710 North 20th Street, Birmingham, Al 35203; HUD Matrix Code: 20-Planning; Proposed Accomplishments: Program Planning; Start Date: 7/1/2015; Completion Date: 6/30/2016; Performance Measure Objective: N/A; Performance Measure Outcome: N/A; Description:

Provide CDBG support for planning and administration of the City's Consolidated Formula Allocation grants and activities. Proposed funding is as follows to be administered by the City's Community Development Department:

**Planning & Management Activities & Description:**

**-One roof: \$22,272**

2230 4<sup>th</sup> Avenue, North  
Birmingham, Al 35203

Assistance to One Roof, a non-profit organization, to provide for the administration of the City's HUD approved Continuum of Care for homeless persons.

**-Fair Housing Center of Northern Alabama: \$30,000**

1728 3<sup>rd</sup> Avenue, North Suite-400C  
Birmingham, Al 35203

Provision of fair housing educational outreach programs to citizens of the Birmingham area through class room presentations, seminars, community meetings, media exposure and training.

**3. PROJECT: REPAYMENTS OF SECTION 108 LOAN PRINCIPAL: \$150,000 (570.705)**

Project ID/Local ID 3; Project Title: Repayments of Section 108 Loan Principal; Priority Need 5-Promote City Wide Economic Development; Eligibility 570.705; National Objective N/A; Help the Homeless? No; Help people with HIV or AIDS? No; Subrecipient: N/A; Location: 710 North 20th Street, Birmingham, Al 35203; HUD Matrix Code:19F-Repayments of Section 108 Loan Principal; Proposed Accomplishments: N/A.; Start Date: 7/1/2015; Completion Date: 6/30/2016; Performance Measure Objective: N/A; Performance Measure Outcome: N/A; Description:

**Section 108 Loan Principal Activities & Description:**

Provide CDBG support for Section 108 loan repayments to be administered by the City's Community Development Department. Principal and interest payments due in August, 2015 and Principal only payments due in February, 2016 to The Bank of New York Mellon for Section 108 Loan payments

**4. PROJECT: SPECIAL ECONOMIC DEVELOPMENT (570.203(b) and (c)): \$131,325**

Project ID/Local ID 5; Project Title: Technical Assistance; Priority Need 5-Promote City Wide Economic Development; Eligibility 570.203(b) and (c) Special Economic

Development; National Objective 570.208 (a)-Activities Benefiting low-and moderate-income persons and 570.208(b)-Activities which aid in the prevention or elimination of slums or blight; Help the Homeless? No; Help people with HIV or AIDS? No; Subrecipient: N/A; Location: City Wide; HUD Matrix Code: 19C-CDBG Non-Profit Capacity Building; Proposed Accomplishments: 1 Organization and 9 Commercial Districts to be assisted; Start Date: 7/1/2015; Completion Date: 6/30/2016; Performance Measure Objective: #3-Economic Opportunity; Performance Measure Outcome: #3-Sustainability; Description:

Provision of technical assistance to public or nonprofit entities to increase the capacity of such entities to carry out eligible neighborhood revitalization or economic development activities.

### **Special Economic Development Activities & Description:**

#### **Birmingham Beacon Program:**

**-REV Birmingham: \$131,325**

One 55<sup>th</sup> Place South; Birmingham, AL 35232

A non-profit corporation established to coordinate the Birmingham Beacon Program whose goal is to revitalize community-based commercial areas in ten target districts throughout the city. Agency will work with merchants and with the business community to help organize, promote, market and manage these districts.

### **5. PROJECT: HOUSING REHABILITATION: \$3,934,231** **(570.202)**

Project ID/Local ID 6; Project Title: Housing Rehabilitation Activities; Priority Need 1- Provide decent and affordable housing for low and very low-income households; Priority Need 2-Provide down-payment assistance to first-time homebuyers meeting program income guidelines and requirements; Priority Need 3- Provide housing services for populations with special needs; Priority Need 4-Provide housing and supportive services for homeless populations; Eligibility (570.202)-Eligible Rehabilitation and preservation activities; National Objective 570.208 (a)-Activities Benefiting low-and moderate-income persons; Help the Homeless? No; Help people with HIV or AIDS? No; Subrecipient: N/A; Location: City Wide; HUD Matrix Code: 14A-Rehabilitation Single Unit Rehabilitation and 14B-Rehabilitation Multi-Unit Residential: Proposed Accomplishments: See individual activities; Start Date: 7/1/2015; Completion Date: 6/30/2016; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #2-Affordability; Description:

Provides for the rehabilitation of owner-occupied and rental substandard structures on a City wide basis, non-profit organization housing service provider agreements, and associated program operation costs. Also includes loan processing and servicing costs, inspections, and other services related to assisting owners, tenants, contractors, and other entities, participating or seeking to participate in rehabilitation activities authorized under



this section. Detailed descriptions of these and other housing related programs are available in the Community Development Department-Housing Division, 710 North 20th Street, Room 700; Birmingham, Al 35203. This activity is anticipated to generate program income and is to be administered by the City's Community Development Department-Housing Division on a city wide basis.

**Housing Rehabilitation Activities & Description:**

**A. Program Costs: \$950,000.00**

Costs associated with rehabilitation services including the preparation of work specifications, loan/application processing, inspections, and other services related to assisting owners, tenants, contractors, and other entities participating or seeking to participate in rehabilitation activities authorized under 24 CFR 570.202. Includes staff salaries, legal services, mortgage servicing, and other related costs. Start Date: 7/1/2015; Completion Date: 6/30/2016; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #2-Affordability.

**B. Rehabilitation Activity Costs: \$2,984,231**

**- Single Family Rehabilitation Program: \$1,884,231**

Provides grants of eligible rehabilitation expenses to low-and moderate income homeowners up to \$15,000 per qualified homeowner. Proposed Accomplishments: 125 Housing Units to be rehabilitated. Start Date: 7/1/2015; Completion Date: 6/30/2016; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #1-Availability/Accessibility.

**-Independent Living Resources of Greater Birmingham: \$225,000**

206 13<sup>th</sup> Street South  
Birmingham, AL 35233

Provides assistance to qualified disable residential tenants and disabled homeowners to enable modifications to be made to their residence. Proposes to modify homes at an average cost of \$3,000. The maximum allowable grant would be up to \$3,500 per household. The agency's Executive Director may grant an exception to the \$3,500.00 maximum in a limited number of cases where the need exists. Proposed Accomplishments: 47 Housing Units to be assisted. Start Date: 7/1/2015; Completion Date: 6/30/2016; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #1-Availability/Accessibility.

**-Rising West Princeton Corporation: \$25,000**

1708 1<sup>st</sup> Avenue, West  
Birmingham, Al 35208

Provide for and authorize the Mayor to enter into necessary agreements to provide rehabilitation services & support and provide acquisition and rehabilitation activities in Rising West Princeton. Proposed Accomplishments: 10 Housing Units to be assisted. Start Date: 7/1/2015; Completion Date: 6/30/2016; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #2-Affordability.

- Metro Changers, Inc.: **\$600,000**  
750 Montclair Road  
Birmingham, Al 35213

Provide for and authorize the Mayor to enter into necessary agreements to provide housing rehabilitation services through the Worldchangers Rehabilitation Program. Proposed Accomplishments: 130 Housing Units to be assisted. Start Date: 7/1/2015; Completion Date: 6/30/2016; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #2-Affordability.

- Christian Service Mission: **\$150,000**  
3600 3<sup>rd</sup> Avenue South  
Birmingham, Al 35222

Provide for and authorize the Mayor to enter into necessary agreements to provide housing inspection and rehabilitation services. Proposed Accomplishments: 30 Housing Units to be assisted. Start Date: 7/1/2015; Completion Date: 6/30/2016; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #2-Affordability.

- Greater Birmingham Habitat for Humanity: **\$100,000**  
4408 Lloyd Noland Parkway  
Fairfield, Alabama 35064

Provide for and authorize the Mayor to enter into necessary agreements to provide housing rehabilitation services. Proposed Accomplishments: 130 Housing Units to be assisted. Start Date: 7/1/2015; Completion Date: 6/30/2016; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #2-Affordability.

#### **6. PROJECT: PUBLIC SERVICES: {570.201(e)} \$720,349**

Project ID/Local ID 7; Project Title: Public Service Activities; Priority Need 3- Provide housing and services for populations with special needs; Priority Need 4-Provide Housing and Supportive Services for Homeless populations; Eligibility 570.201(e)-Public Services; Administered by the Community Development Department. Help Prevent Homelessness? Yes; Help the Homeless? Yes; Help those with HIV or AIDS? Yes; Eligibility Citation: Public Services per 570.201(e); CDBG National Objective Citation: Benefit to low and moderate income persons per 570.208(a); Subrecipients: Yes; Location(s): City Wide.; HUD Matrix Code: 05-Public Services; Start Date: 7/1/2015;

Completion Date: 6/30/2016; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.  
Description:

**Public Service Activities & Description:**

Provision of public services (including labor, supplies, and materials) including, but not limited to those concerned with employment, crime prevention, child care, health, drug abuse, education, fair housing counseling, energy conservation, welfare (but excluding the provision of income payments identified under 570.207(b)(4)), homebuyer down payment assistance, or recreational needs. The amount of CDBG funds used for public services shall not exceed 15 percent of each grant plus 15 percent of program income received during the grantee's immediately preceding program year.

The City proposes to enter into CDBG Public Service Agreement with the following non-profit organizations to provide the services outlined herein:

**i). Homeless Shelter Programs: \$306,967**

**Men**

**- Aletheia House, Inc.: \$36,573**

135 Finley Avenue, West  
P.O. Box 1514  
Birmingham, Al 35261

Provision of substance abuse treatment, employment readiness training, employment placement assistance, transportation to work, housing, meals, case management and other supportive services for homeless addicted men. Proposed Accomplishments: Serve 120 people. Start Date: 7/1/2015; Completion Date: 6/30/2016; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

**- Changed Lives Christian Center, Inc.: \$40,754**

1308 26<sup>th</sup> Avenue, North  
Birmingham, Al 35204

Homeless shelter for men providing food and shelter. Proposed Accomplishments: Serve 2,000 people. Start Date: 7/1/2015; Completion Date: 6/30/2016; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

**- Cooperative Downtown Ministries, Inc.: \$37,059**

1501 3<sup>rd</sup> Avenue, North  
Birmingham, Al 35203

Homeless shelter for men in the Old Firehouse Shelter on 3<sup>rd</sup> Avenue, North providing food and shelter. The noontime soup kitchen will serve men, women, and children daily. Proposed Accomplishments: Serve 2,200 people. Start Date: 7/1/2015; Completion Date: 6/30/2016; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

### **Women**

#### **-First Light, Inc.: \$18,985**

2230 Fourth Avenue, North  
Birmingham, Al 35203

To provide shelter and services to Birmingham's homeless women and children with an emphasis on serving the mentally ill. Proposed Accomplishments: Serve 560 people. Start Date: 7/1/2015; Completion Date: 6/30/2016; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

#### **-Pathways/Transitional Shelters: \$17,180**

409 Richard Arrington, Jr. Blvd, North  
Birmingham, Al 35203

To provide transitional shelter and supportive services to homeless women and children. Proposed Accomplishments: Serve 95 people. Start Date: 7/1/2015; Completion Date: 6/30/2016; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

#### **Pathways/Downtown Path Center: \$42,418**

409 Richard Arrington, Jr. Blvd, North  
Birmingham, Al 35203

To provide shelter and supportive services to homeless women and children. Proposed Accomplishments: Serve 850 people. Start Date: 7/1/2015; Completion Date: 6/30/2016; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

#### **-YWCA Homeless Daycare: \$30,965**

309 North 23<sup>rd</sup> Street  
Birmingham, Al 35203

To provide shelter and supportive services to homeless women and children. To include emergency shelter for homeless victims of domestic violence and their children. Also provides transitional housing for women and children from emergency shelters. Provides childcare for homeless families in area shelters and provides transportation and permanent housing assistance for homeless YW residents. Proposed Accomplishments: Serve 70 people. Start Date: 7/1/2015; Completion Date: 6/30/2016; Performance

Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

**-YWCA Homeless Daycare Transportation; \$11,309**

309 North 23<sup>rd</sup> Street  
Birmingham, Al 35203

To provide transportation for homeless children residing in local shelters to day care services at the YWCA. Proposed Accomplishments: Serve 60 people. Start Date: 7/1/2015; Completion Date: 6/30/2016; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

**Families/Other**

**-YWCA: \$27,355**

309 North 23<sup>rd</sup> Street  
Birmingham, Al 35203

This program was previously operated by Interfaith Hospitality House which ceased operations in 2007. Provision of transitional housing for homeless families including food, clothing, life skills training, case management, counseling, day care, school placement, and after school child care. Proposed Accomplishments: Serve 70 people. Start Date: 7/1/2015; Completion Date: 6/30/2016; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

**Supportive Services**

**-Bridge Ministries, Inc.: \$15,107**

1016 19<sup>th</sup> Street, South  
Birmingham, Al 35205

Provision of medications, medical supplies, dental, medical, or vision clinic fees for the homeless. Also provides temporary day care, lodging, and other services. Proposed Accomplishments: Serve 140 people. Start Date: 7/1/2015; Completion Date: 6/30/2016; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

**-New Pilgrim Bread of Life Ministries: \$18,488**

708 Goldwire Place SW  
Birmingham, Al 35211

Agency currently provides of food to the homeless and low-income persons. Proposed Accomplishments: Serve 100 people. Start Date: 7/1/2015; Completion Date: 6/30/2016; Performance Measure Objective: #1-Suitable Living Environment;

Performance Measure Outcome: #1-Availability/Accessibility.

**-Urban Ministry, Inc.: \$10,774**

1229 Cotton Avenue, SW  
Birmingham, Al 35211

Provision of assistance to eligible clients through its community kitchen, children enrichment and tutoring program and emergency care program, and summer program for children. Proposed Accomplishments: Serve 1,000 people. Start Date: 7/1/2015; Completion Date: 6/30/2016; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

**Other Public Services:**

**ii) Employment & Housing Assistance: \$256,955**

**-Birmingham Urban League, Inc.: \$39,846**

1229 3<sup>rd</sup> Avenue, North  
Birmingham, Al 35203

Provision of housing counseling services to assist individuals and families in obtaining, maintaining, and retaining, decent, safe and affordable housing. Proposed Accomplishments: Serve 120 people. Start Date: 7/1/2015; Completion Date: 6/30/2016; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #1-Availability/Accessibility.

**-Childcare Resources, Inc.: \$46,250**

1904 1<sup>st</sup> Ave, North  
Birmingham, Al 35203-4006

Provision of supplemental child care financial assistance to low/moderate income working families. Proposed Accomplishments: Serve 50 people. Start Date: 7/1/2015; Completion Date: 6/30/2016 Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #2-Affordability.

**-Jefferson State Community College: \$20,859**

2601 Carson Road  
Birmingham, Al 35215

Provision New Options Program to assist adults, primarily single parents, obtain educational and job skills. Proposed Accomplishments: Serve 70 people. Start Date: 7/1/2015; Completion Date: 6/30/2016; Performance Measure Objective: #3-Economic Opportunity; Performance Measure Outcome: #1-Availability/Accessibility.

**-Gateway: \$50,000**

1401 20<sup>th</sup> Street South

Birmingham, Al 35205

The Gateway Financial Freedom Program will provide housing and financial counseling to clients of non-profit agencies serving the homeless, adults in transition, and at-risk low/moderate income residents. Proposed Accomplishments: Serve 80 people. Start Date: 7/1/2015; Completion Date: 6/30/2016; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #2-Affordability.

**-Legal Services of Alabama: \$100,000**

207 Montgomery Street; Suite 1200  
Montgomery, Al 36104

The agency will, through its local office, assist low to moderate income citizens with estate planning, specifically assisting in the preparation of wills, trusts, and general estate counseling. Proposed Accomplishments: Serve 350 people. Start Date: 7/1/2015; Completion Date: 6/30/2016; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #1-Availability/Accessibility.

**iii) Children/Youth Development/Senior Citizens: \$72,643**

**-Positive Maturity, Inc.-East Lake: \$19,182**

3600 8<sup>th</sup> Avenue, South; Suite 200  
Birmingham, Al 35222

Provision of services to seniors at the Shepherd Center East facility, 118 84<sup>th</sup> Street North including meals on wheels, recreation, health screens, and lectures. Proposed Accomplishments: Serve 275 people. Start Date: 7/1/2015; Completion Date: 6/30/2016; Performance Measure Objective: #1- Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

**-Rose Garden Adult Day Services, Inc.: \$14,898**

4900 1<sup>st</sup> Avenue, North  
Birmingham, Al 35222

Provision of adult day services for functionally impaired adults (elderly and disabled). Proposed Accomplishments: Serve 10 people. Start Date: 7/1/2015; Completion Date: 6/30/2016; Performance Measure Objective: #1- Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

**-J.J.'s Freedom Center: \$19,280**

812 18<sup>th</sup> Way SW  
Birmingham, Al 35211

This organization will provide summer and after school programs for at risk children

specifically in the Western area of Birmingham. Proposed Accomplishments: Serve 37 people. Start Date: 7/1/2015; Completion Date: 6/30/2016; Performance Measure Objective: # Objective: #1- Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

- Titusville Development Corporation: **\$19,283**  
300 Kappa Avenue  
Birmingham, Al 35205

Provision of services to seniors that are currently being served at the Memorial Park Recreation Center, including meals on wheels, recreation, health screens, and lectures. Proposed Accomplishments: Serve 275 people. Start Date: 7/1/2015; Completion Date: 6/30/2016; Performance Measure Objective: #1- Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

**iv) Special Needs: \$83,784**

- Children's Village, Inc.: **\$14,304**  
2001 18<sup>th</sup> Street, SW  
Birmingham, Al 35211

Provision of a home for youth designed to offer age appropriate learning activities to promote academic achievement, social skills, creative expression, and development. Proposed Accomplishments: Serve 20 people. Start Date: 7/1/2015; Completion Date: 6/30/2016; Performance Measure Objective: #1- Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

-Mental Health Association of Central Alabama, Inc.: **\$18,226**  
3600 8<sup>th</sup> Avenue, South; Suite 501  
Birmingham, Al 35222

Provision of job readiness training and job placement program focusing on improving the socialization and employability skills of its clients. Proposed Accomplishments: Serve 15 people. Start Date: 7/1/2015; Completion Date: 6/30/2016; Performance Measure Objective: #1- Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

-North Birmingham Community Assistance Program, Inc.: **\$17,879**  
3417 34th Terrace, North  
Birmingham, Al 35207

Provision of an emergency food assistance program for eligible families. Proposed Accomplishments: Serve 200 people. Start Date: 7/1/2015; Completion Date: 6/30/2016; Performance Measure Objective: #1- Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.



**-Prescott House: \$18,159**

1730 14th Avenue, South  
P.O. Box 55892  
Birmingham, Al 35255

To continue the provision of crisis intervention counseling, extend assessment counseling, referrals and interviewing services for child victims of sexual/physical abuse or who are witness to violent acts with assistance from child protection professionals and law enforcement agencies in preparation of case development and criminal prosecution and accompaniment for all court appearances. Proposed Accomplishments: Serve 350 people. Start Date: 7/1/2015; Completion Date: 6/30/2016; Performance Measure Objective: #1- Suitable Living Environment; Performance Measure Outcome: #1- Availability/Accessibility.

**-United Cerebral Palsy of Greater Birmingham, Inc.: \$15,216**

120 Oslo Circle  
Birmingham, Al 35211

Provision of comprehensive training to assist clients to live independently in the community. Proposed Accomplishments: Serve 125 people. Start Date: 7/1/2015; Completion Date: 6/30/2016; Performance Measure Objective: #1- Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

**7) PROJECT: COMMERCIAL REVITALIZATION: \$164,787**  
**(570.204)**

Project ID/Local ID 8; Project Title: Community Economic Development; Priority Need 5-Promote City Wide Economic Development Eligibility 570.204-Special Activities by Community-Based Development Organizations; National Objective 570.208 (b)-Activities which aid in the prevention or elimination of slums or blight; Help the Homeless? No; Help people with HIV or AIDS? No; Subrecipient: Yes; Location: 4<sup>th</sup> Avenue North Business District; HUD Matrix Code:18-B- ED Technical Assistance; Description:

**Commercial Revitalization Activities & Description:**

**-Urban Impact: \$164,787**

1701 4<sup>th</sup> Avenue North  
Birmingham, Al 35203

Assistance to Urban Impact, a non-profit organization, to continue ongoing commercial development efforts initiated in the Historic Fourth Avenue Business District through technical assistance to established business and those wishing to locate within the area. Agency also promotes and assists in increasing tourism through the coordination of public information and other activities in conjunction with the Civil rights Institute, Kelly

Ingram Park, Alabama Jazz Hall of Fame and other area attractions. In selecting businesses to assist under this authority, the City or its designee shall minimize, to the extent practicable, displacement of existing businesses and jobs in neighborhoods. Proposed Accomplishments: Serve 50 businesses. Start Date: 7/1/2015; Completion Date: 6/30/2016; Performance Measure Objective: #3-Economic Opportunity; Performance Measure Outcome: #3-Sustainability.

**CDBG PROGRAM TOTAL: \$6,375,865**

**B. PROJECT: HOME INVESTMENT PARTNERSHIP PROGRAM (HOME):**

PY 2015 HOME Grant:	\$1,009,149.00
Anticipated Program Income:	<u>\$ 100,000.00</u>
TOTAL	\$1,109,149.00

Project ID/Local ID 9; Project Title: HOME Investment Partnership Program; Priority Need 1- Provide decent and affordable housing for low and very low-income households; Priority Need 2-Provide down-payment assistance to first-time homebuyers meeting program income guidelines and requirements; Priority Need 3- Provide housing services for populations with special needs; Priority Need 4-Provide housing and supportive services for homeless populations;; Help Prevent Homelessness? Yes; Help the Homeless? No; Help those with HIV or AIDS? No; Eligibility Citation: HOME Program; Objective; Benefit to low and moderate income persons; Subrecipients: No; Location(s): City Wide.; HUD Matrix Code: 21-HOME Program.

The HOME Program is to be administered by the City's Community Development Department-Housing Division.

**HOME Program Activities & Description:**

**1) HOME Program Administration Activities: \$110,914**

Provision of HOME Administrative costs for PY 2014. The City may allocate up to 10% of the total HOME allocation. Costs include general management, monitoring, and evaluation, staff and overhead related to carrying out of the project, including relocation services, the provision of information to residents and citizen groups, fair housing activities, and indirect costs, consultation and publication costs associated with the submission of the Consolidated Plan. Start Date: 7/1/2015; Completion Date: 6/30/2016; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #2-Affordability.

**2) HOME Program CHDO Activities: \$166,373**

Community Housing Development Organizations (CHDOS) are a specific type of non-profit organization, that provide decent and affordable housing to low-and very low income persons. Fifteen percent (15%) of the City's HOME program funds have been

allocated for CHDO activities. Proposed Accomplishments: 15 Housing Units. Start Date: 7/1/2015; Completion Date: 6/30/2016; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #2-Affordability.

3) HOME Rental Activities: **\$831,862**

Provision of HOME funds for the acquisition/rehabilitation, rehabilitation, and new construction of substandard or aging multi-family housing units that are suitable for rehabilitation. Proposed Accomplishments: 15 Housing Units. Start Date: 7/1/2015; Completion Date: 6/30/2016; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #2-Affordability.

**HOME PROGRAM TOTAL: \$1,109,149.00**

**C. PROJECT: EMERGENCY SOLUTIONS GRANT PROGRAM (ESG):**  
**\$487,182**

Project ID/Local ID 10; Project Title: Emergency Solutions Grant Program; Priority Need 3-Provide housing and services for populations with special needs; Priority Need 4-Provide housing and supportive services for homeless populations; Help Prevent Homelessness? Yes; Help the Homeless? Yes; Help those with HIV or AIDS? Yes; Eligibility Citation: HOME Program; Objective; Benefit to low and moderate income persons; Subrecipients: No; Location(s): City Wide.; HUD Matrix Code: 03-T-Operating Costs of Homeless Programs.

**ESG Activities & Description:**

**1. Emergency Shelter/Street Outreach Activities**  
**(60% Combined Maximum): \$292,309**

**-Family Connection: \$ 23,927**  
1323 7<sup>th</sup> Avenue, North  
Birmingham, Al 35203

Provision of the Hope Mobile which disseminates essential living items such as food, clothing, blankets, jackets, and personal hygiene to homeless youth living on the streets of Birmingham. Proposed Accomplishments: Serve 400 people. Start Date: 7/1/2015; Completion Date: 6/30/2016; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

**-Urban Ministry, Inc.: \$ 10,228**  
1229 Cotton Avenue, SW  
Birmingham, Al 35211

Provision of food, shelter, and medicine to homeless persons through its Community Kitchen and Emergency Care programs. Proposed Accomplishments: Serve 30 people.

Start Date: 7/1/2015; Completion Date: 6/30/2016 Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

**-Pathways/Downtown Path Center: \$ 41,069**

409 Richard Arrington, Jr. Blvd., North  
Birmingham, Al 35203

Provision of housing for homeless individuals as a part of their transitional shelter program. Also provides support services for homeless women at their day shelter such as counseling, job readiness skills, and life management skills. Proposed Accomplishments: Serve 1,200 people. Start Date: 7/1/2015; Completion Date: 6/30/2016; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

**-Pathways/Transitional Shelters: \$ 42,635**

409 Richard Arrington, Jr. Blvd., North  
Birmingham, Al 35203

Provision of expanded shelter and supportive services for homeless women and children. Proposed Accomplishments: Serve 130 people. Start Date: 7/1/2015; Completion Date: 6/30/2016; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

**-Cooperative Downtown Ministries, Inc: \$ 33,567**

1501 3<sup>rd</sup> Avenue, North  
Birmingham, Al 35203

Provision of a homeless shelter for men in the Old Firehouse Shelter on 3<sup>rd</sup> Avenue North. Proposed Accomplishments: Serve 1,300 people. Start Date: 7/1/2015; Completion Date: 6/30/2016; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

**-Family Connection: \$ 41,548**

1323 7<sup>th</sup> Avenue, North  
Birmingham, Al 35203

Provision of the Hope Mobile which disseminates essential living items such as food, clothing, blankets, jackets, and personal hygiene to homeless youth living on the streets of Birmingham. Proposed Accomplishments: Serve 400 people. Start Date: 7/1/2015; Completion Date: 6/30/2016; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

**-First Light, Inc.: \$ 30,543**

2230 Fourth Avenue, North  
Birmingham, Al 35203

Provision of an emergency shelter for homeless women and children. Proposed Accomplishments: Serve 1,000 people. Start Date: 7/1/2015; Completion Date: 6/30/2016; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

-YWCA: \$ **33,128**  
309 North 23<sup>rd</sup> Street  
Birmingham, Al 35203

Program was previously administered by Interfaith Hospitality House when they ceased operations in 2007. Provision of transitional housing for homeless families including food, clothing, life skills training, case management, counseling, day care, school placement, and after school child care. Proposed Accomplishments: Serve 100 people. Start Date: 7/1/2015; Completion Date: 6/30/2016; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

-YWCA: \$ **35,664**  
309 North 23<sup>rd</sup> Street  
Birmingham, Al 35203

Provision of housing for homeless women and children. Proposed Accomplishments: Serve 50 people. Start Date: 7/1/2015; Completion Date: 6/30/2016 Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

## **2. Homeless Prevention Activities: \$117,695**

- Bridge Ministries: \$**49,954**  
1016 19<sup>th</sup> Street South  
Birmingham, Al 35205

Provision of homeless prevention assistance for activities to assist families that have received eviction notices or notices of termination of utility services. Proposed Accomplishments: Serve 175 people. Start Date: 7/1/2015; Completion Date: 6/30/2016; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

-Urban Ministry, Inc.: \$ **10,741**  
1229 Cotton Avenue SW  
Birmingham, Al 35211

Provision of homeless prevention assistance for activities to assist families that have received eviction notices or notices of termination of utility services. Proposed Accomplishments: Serve 35 people. Start Date: 7/1/2015; Completion Date: 6/30/2016;

Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

**- JCCEO: \$45,000**

300 8<sup>th</sup> Avenue West  
Birmingham, Al 35204

Provision of homeless prevention assistance for activities to assist families that have received eviction notices or notices of termination of utility services. Proposed Accomplishments: Serve 60 people. Start Date: 7/1/2015; Completion Date: 6/30/2016; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

**- YWCA: \$6,000**

309 North 23<sup>rd</sup> Street  
Birmingham, Al 35203

Provision of homeless prevention assistance for activities to assist individuals and families that have received eviction notices or notices of termination of utility services. Proposed Accomplishments: Serve 10 people. Start Date: 7/1/2015; Completion Date: 6/30/2016; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

**- Pathways: \$6,000**

409 Richard Arrington, Jr. Blvd., North  
Birmingham, Al 35203

Provision of homeless prevention assistance for activities to assist individuals and families that have received eviction notices or notices of termination of utility services. Proposed Accomplishments: Serve 10 people. Start Date: 7/1/2015; Completion Date: 6/30/2016; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

**3. Rapid Re-housing Assistance: \$36,740**

**-Urban Ministry, Inc.: \$9,000**

1229 Cotton Avenue SW  
Birmingham, Al 35211

Provision of Rapid Re-housing assistance for eligible individuals and families. Proposed Accomplishments: Serve 13 people. Start Date: 7/1/2015; Completion Date: 6/30/2016; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

**- JCCEO: \$15,000**

300 8<sup>th</sup> Avenue West  
Birmingham, Al 35204

Provision of Rapid Re-housing assistance for eligible individuals and families. Proposed Accomplishments: Serve 10 people. Start Date: 7/1/2015; Completion Date: 6/30/2016; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

- Bridge Ministries: **\$5,740**  
1016 19<sup>th</sup> Street South  
Birmingham, Al 35205

Provision of Rapid Re-housing assistance for eligible individuals and families. Proposed Accomplishments: Serve 5 people. Start Date: 7/1/2015; Completion Date: 6/30/2016; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

- YWCA: **\$7,000**  
309 North 23<sup>rd</sup> Street  
Birmingham, Al 35203

Provision of homeless prevention activities to assist families that have received eviction notices or notices of termination of utility services. Proposed Accomplishments: Serve 5 people. Start Date: 7/1/2015; Completion Date: 6/30/2016; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

#### **4. HMIS: \$3,900**

-Urban Ministry, Inc.: **\$1,000**  
1229 Cotton Avenue SW  
Birmingham, Al 35211

Provision of Homeless Management Information System to the extent costs are necessary to meet the new HMIS participation requirement under the McKinney Vento Act. Start Date: 7/1/2015; Completion Date: 6/30/2016; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

- Bridge Ministries: **\$650**  
1016 19<sup>th</sup> Street South  
Birmingham, Al 35205

Provision of Homeless Management Information System to the extent costs are necessary to meet the new HMIS participation requirement under the McKinney Vento Act. Start Date: 7/1/2015; Completion Date: 6/30/2016; Performance Measure Objective: #1-

Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

- JCCEO: **\$2,250**

300 8<sup>th</sup> Avenue West  
Birmingham, Al 35204

Provision of Homeless Management Information System to the extent costs are necessary to meet the new HMIS participation requirement under the McKinney Vento Act. Start Date: 7/1/2015; Completion Date: 6/30/2016; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

#### **5. Administration (7.5% Maximum): \$36,538**

Provision of ESG Administrative costs for PY 2014. The City may allocate up to 7.5% of the total ESG allocation. Costs include general management, monitoring, and evaluation, staff and overhead related to carrying out of the project, including relocation services, the provision of information to residents and citizen groups, and indirect costs, consultation and publication costs associated with the submission of the Consolidated Plan. Start Date: 7/1/2015; Completion Date: 6/30/2016; Performance Measure Objective: #1-Suitable Living Environment; Performance Measure Outcome: #1-Availability/Accessibility.

**ESG PROGRAM TOTAL: \$487,182**

#### **D. PROJECT: HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA): \$581,878**

Project ID/Local ID 10; Project Title: Emergency Shelter Grant Program; Priority Need 3-Provide housing and services for populations with special needs; Priority Need 4- Provide housing and supportive services for homeless populations; Help Prevent Homelessness? Yes; Help the Homeless? Yes; Help those with HIV or AIDS? Yes; Eligibility Citation: HOME Program; Objective; Benefit to low and moderate income persons; Subrecipients: No; Location(s): City Wide.; HUD Matrix Code: 03-T-Operating Costs of Homeless Programs. Program to be administered by the Community Development Department through AIDS Alabama, Inc., a non-profit organization. Proposed Accomplishments: Serve 400 people. Start Date: 7/1/2015; Completion Date: 6/30/2016; Performance Measure Objective: #2-Decent Housing; Performance Measure Outcome: #1-Availability/Accessibility.

#### **HOPWA Activities & Description:**



1. AIDS Alabama, Inc. **\$581,878**

3521 7th Avenue, South, Birmingham, Al

AIDS Alabama, Inc. will serve as the City's sponsor of HOPWA Entitlement Funds per HUD's recommendation. HOPWA Activities are as follows:

- \* Rental Assistance: \$231,147
- \* Supportive Services: \$105,000
- \* Operating Costs: \$200,000
- \* Resource Identification: \$5,000
- \* Project Sponsor Administration: \$40,731

**HOPWA PROGRAM TOTAL: \$581,878**

**GRAND TOTAL FOR ALL ACTION PLAN PROGRAMS: \$8,554,074.00**

**V. ANTICIPATED BENEFIT TO LOW AND MODERATE INCOME PERSONS:**

The City anticipates that approximately 90% of available funds described herein to be used for activities that will benefit low and moderate income persons. Should displacement occur as a result of any of the activities described herein, the City will provide assistance pursuant to its published Anti-Displacement and Relocation Assistance Plan, copies of which are available in the City's Community Development Department at the referenced address. The City does not discriminate on the basis of race, color, national origin, sex, religion, age, and handicapped status in employment or provision of services.

**VI. THIRTY DAY CITIZEN COMMENT PERIOD:**

**The City's Community Development Department encourages citizens to participate in the development of its Final PY 2015 Consolidated Plan and Action Plan One Year Use of Funds Submission and is thereby making the Plan available for public inspection and comment for a period of at least thirty (30) calendar days.**

Copies of the entire Proposed PY 2015 Consolidated Plan and Action Plan One Year Use Of Funds Submission are available for inspection in the City's Community Development Department, 710 North 20th Street, Room 1000, Birmingham, Alabama from 8:00 a.m. to 5:00 p.m., Monday through Friday, except legal holidays. Copies are also available for inspection at the Birmingham Public Central Library, 2100 Park Place, Birmingham, Alabama, during regular business hours.

**Also, the City's Community Development Department will conduct public hearings on April 23, 2015, at 9:30 a.m. and April 30, 2015 at 9:30 a.m. in the City Council Chamber, 710 North 20<sup>th</sup> Street, 3<sup>rd</sup> Floor City Hall; Birmingham, Alabama. The purpose of the hearings will be to obtain comments regarding the proposed use of the City's PY 2015 consolidated formula allocation including the views of citizens, public agencies, and other interested parties on the housing and community**

**development needs of the City, and to receive proposals for the possible use of funds. Also, citizens will be afforded an opportunity to 1) identify housing and community development needs and priorities; 2) review proposed uses of funds; and 3) comment on and review the City's program performance. All comments and proposals received will be considered in the development of the City's Final PY 2015 Consolidated Plan and Action Plan-One Year Use of Funds.**

The hearing location is accessible to persons with disabilities; however, anyone who requires further information or has a disability which might require special materials, services, or assistance should notify the Community Development Department at the previously referenced address no later than 48 hours prior to the scheduled hearing dates. This assistance includes any request for translators, or related services for non-English speaking persons. The City does not discriminate on the basis of disability in admissions to, access to, or operations of its programs, services, or activities. The City does not discriminate on the basis of disability in its hiring or employment practices as mandated by Title 11 of the Americans with Disabilities Act of 1990.

**All interested parties who are unable to attend the public hearings but desire to submit written views, comments, or proposals regarding the City's development of its Proposed PY 2015 Consolidated Plan and Action Plan-One Year Use of Funds submission may do so by addressing them to John Colón, Director; Community Development Department; 710 North 20th Street, 10<sup>th</sup> Floor City Hall; Birmingham, Alabama 35203.**

**ALL WRITTEN COMMENTS OR PROPOSALS MUST BE RECEIVED IN THE CITY'S COMMUNITY DEVELOPMENT DEPARTMENT AT THE REFERENCED ADDRESS NO LATER THAN MAY 11, 2015 BY 4:00 P.M. TO BE CONSIDERED IN THE DEVELOPMENT OF THE CITY'S PROPOSED PY 2015 CONSOLIDATED PLAN AND ACTION PLAN-ONE YEAR USE OF FUNDS SUBMISSION. NO E-MAIL OR FAX TRANSMISSION SUBMISSIONS WILL BE ACCEPTED OR CONSIDERED.**

**CONTENTS OF PY 2015 CDBG, HOME, AND ESG PROPOSALS:**

1. All CDBG, HOME, and ESG proposals may be submitted in a format of the applicant's selection. Guidelines for the submission of proposals by non-profit organizations or other entities are available upon request in the City's Community Development Department at the referenced address.
2. All CDBG, HOME, and ESG proposals should include a detailed budget of projected expenditures, specific and measurable performance goals and objectives, and a narrative description of proposed activities to be undertaken with an explanation as to how the proposed activities fit into the overall organization's budget structure. A summary of the applicant's prior experience over the prior five years in administering CDBG, HOME, ESG, or other federal funding should also be included.

3. Should an organization or other entity desire to submit more than one CDBG, HOME, or ESG project proposal, the proposals should be submitted separately and should identify the program from which funding is proposed.

4. All CDBG, HOME, and ESG proposals should include an Equal Employment Opportunity Statement whereby the applicant certifies that: "In its employment practices or provision of services, it does not and shall not discriminate on the basis of an individual's race, color, national origin, sex, religion, age, or handicapped status, in accordance with Executive Order 11246, as amended.

5. All CDBG, HOME, and ESG proposals submitted by non-profit, for profit, or other such organizations should include a copy of its: a) Articles of Incorporation; b) Non-Profit Determination; c) List of its Board of Directors or Governing Body; and d) A description of the agency's fiscal management system including financial reporting, record keeping, accounting systems, payment procedures, and most recent audit report.

6. All proposals submitted must be for eligible activities. The City reserves the right to reject any and all proposals received in response to this request for proposals.

All written comments must be received at the referenced address **no later than Monday, May 11, 2015 by 4:00 p.m.** to be considered in the development of the City's Final PY 2015 Consolidated Plan and Action Plan One Year Use Of Funds Submission. The City anticipates submitting its Final PY 2015 Consolidated Plan and Action Plan One Year Use Of Funds to the Alabama State HUD office on or before May 15, 2015.

April 10, 2015

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